Santa Clarita Transit

ID Number: 9171 www.santa-clarita.com/cityhall/tes/transit.htm 25663 Avenue Stanford

State

Santa Clarita, CA 91355

Chief Executive Officer: Ron Kilcoyne, Transportation Manager (661)294-2505

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Modal Information

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System Wide Information

Santa Clanta, CA 91333	System wide	e Information				Modal Information	(001)294-2303
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Los Angeles, CA Square Miles Population Population Ranking out of 405 UZA's	1,966 11,402,946 2	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	-	\$0 808,645 \$808,645 \$808,645 1,104,432	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	\$6,808,795 \$4,517,496 39,815,521 2,416,526 2,163,887 7,440 112,900 0.0	Response \$1,907,463 \$0 568,824 392,278 71,192 255 24,018 N/A
Service Area Statistics Square Miles Population	42 143,836	State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	6,803,181 0 0 \$8,716,258	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	59 8.6 41 2.0 44%	13 3.0 11 N/A 18%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	40,384,345 2,235,079	Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Incidents Patron Fatalities	24 0	7 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	7,695 2,754 2,440	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	8,716,258 0 \$8,716,258	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.82 \$60.31	\$4.86 \$79.42
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	2,808,804 136,918 72 52 21	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$732,703 3,041,912 742,881 \$4,517,496	Cost Effectiveness Operating Expense per Venicie Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.17 \$3.15	\$3.35 \$26.79
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		\$4,517,450	Unlinked Passenger Trips per Vehicle Revenue Hot	ir 19.17	2.96
Directly Operated Bus Demand Response 0	Purchased Transportation 41 11	Rolling Stock Bus \$1,542,271 Demand Response 0	Facilities and Other \$2,975,225 0	Total \$4,517,496 0	Operating Expense per Vehicle Revenue Mile \$3.50	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 0	52	Total \$1,542,271	\$2,975,225	\$4,517,496	\$3.00 \$2.50 \$2.00 \$1.50 \$1.50 \$1.50 \$0.20 \$0.10 \$0.50 \$0.00 \$0.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1.00 - 0.80 - 0.60 - 0.40 - 0.20 - 0.00 - 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Local Fares 13% 9%		Sources of Capital Fund Local 17%	Federal 16%		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
		1170	10%		\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	0.20 - 0.15 - 0.10 - 0.05 - 0.00 -	

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Data Source: 1999 National Transit Database

State